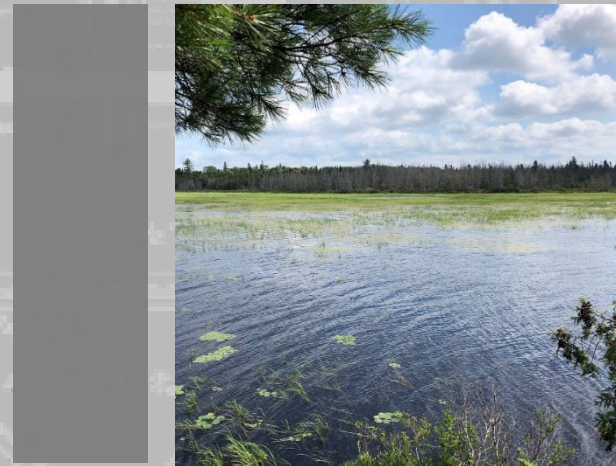
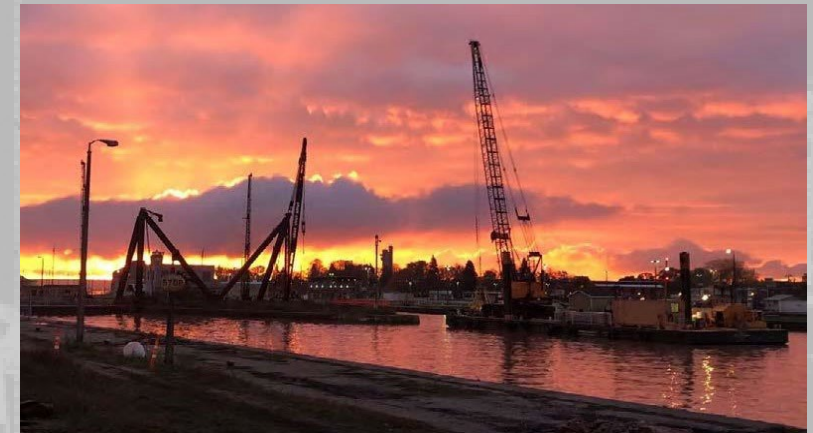


CIVIL WORKS DIRECTORATE UPDATE

NWSA DC ROUNDTABLE

MS. AMY K. FRANTZ
SENIOR POLICY ADVISOR

06 APRIL 2022



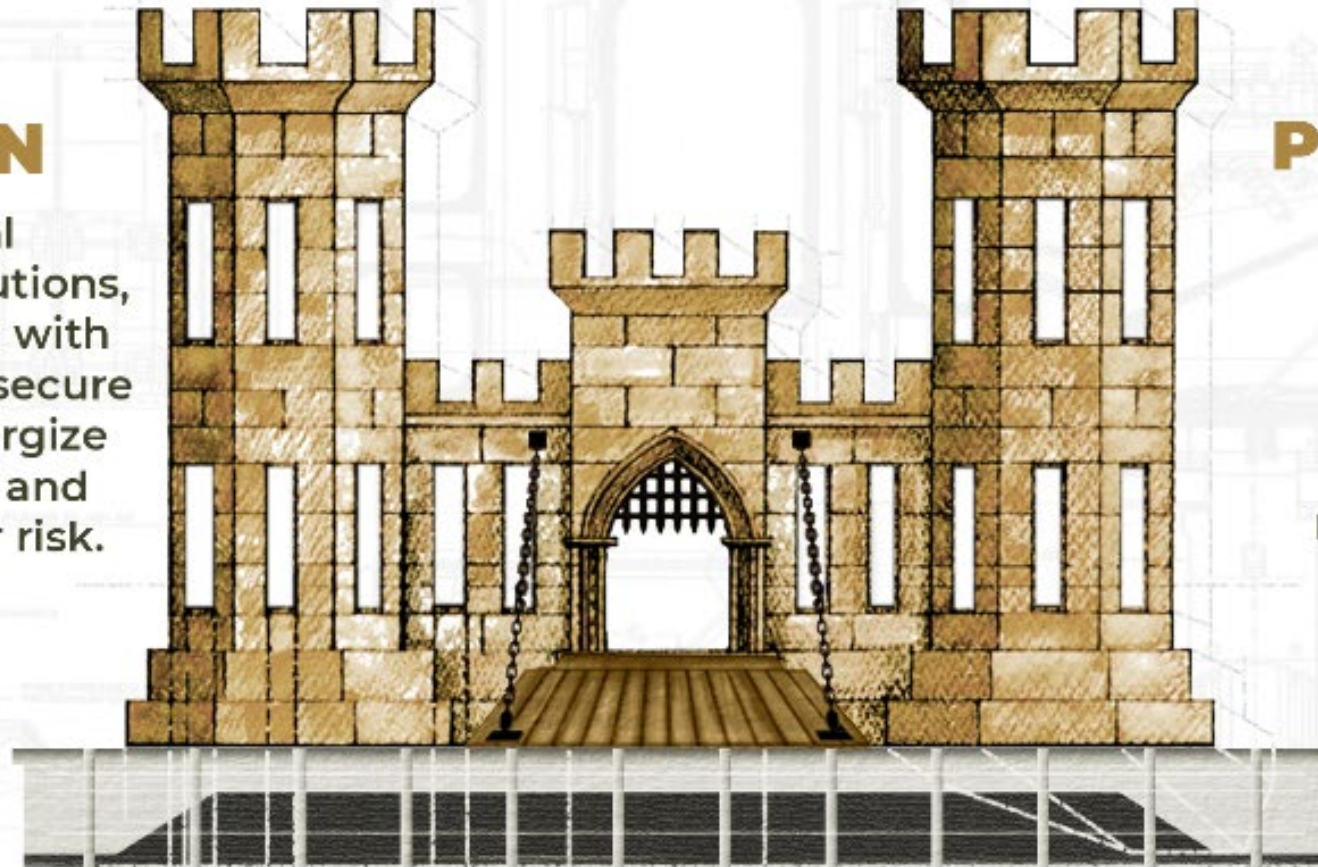
US Army Corps
of Engineers®



U.S. ARMY CORPS OF ENGINEERS

MISSION

Deliver vital engineering solutions, in collaboration with our partners, to secure our Nation, energize our economy, and reduce disaster risk.



PRIORITIES

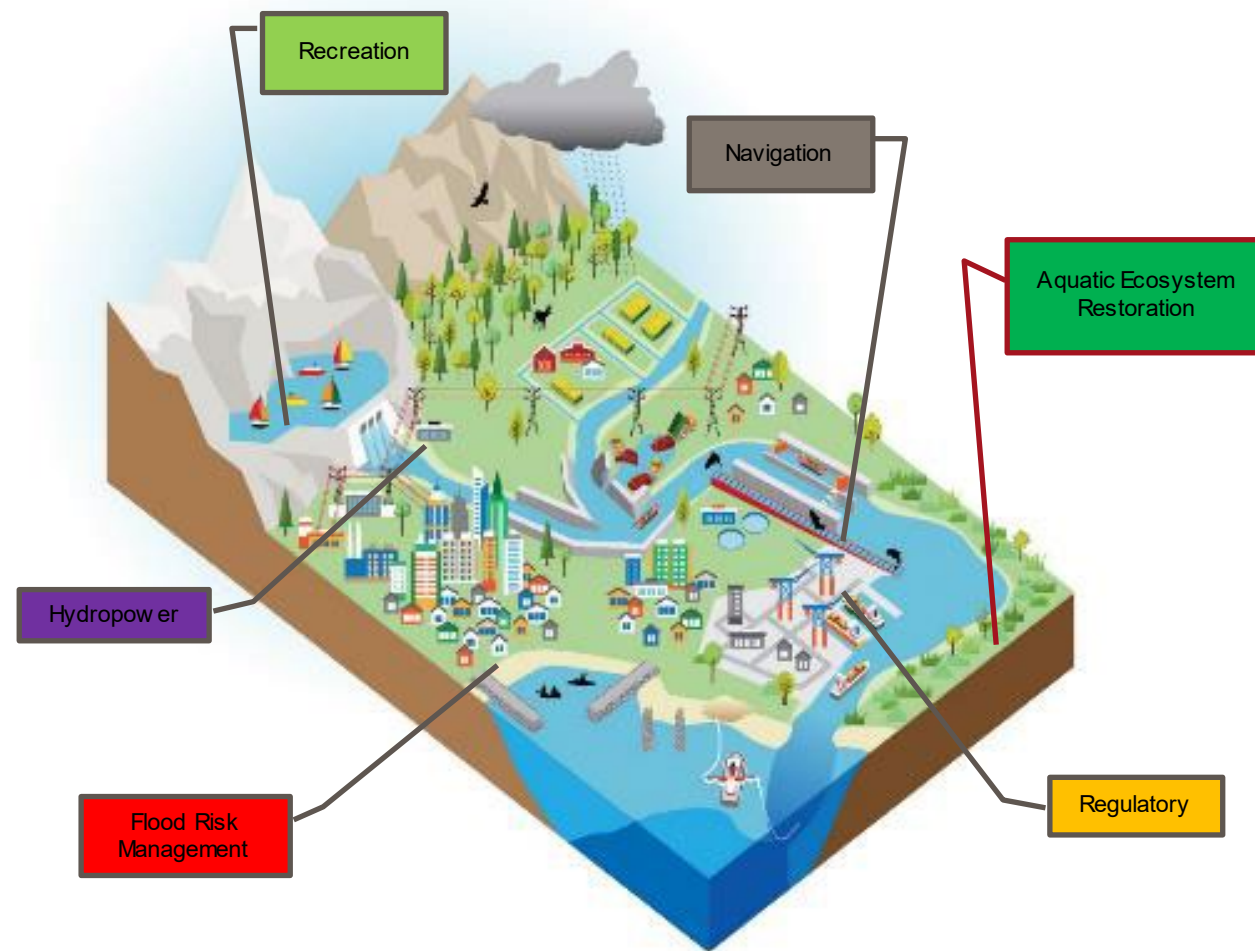
PEOPLE
READINESS
PARTNERSHIPS
REVOLUTIONIZE

ENGINEERING SOLUTIONS FOR THE NATION'S TOUGHEST CHALLENGES

Winning = FINISHING quality projects on-time and within budget, safely
(LTG Spellmon, 55th Chief of Engineers)



Civil Works Program - FY22 Appropriations



Infrastructure Investment and Jobs Act: \$17.099B
(signed into law 15 Nov 2021)

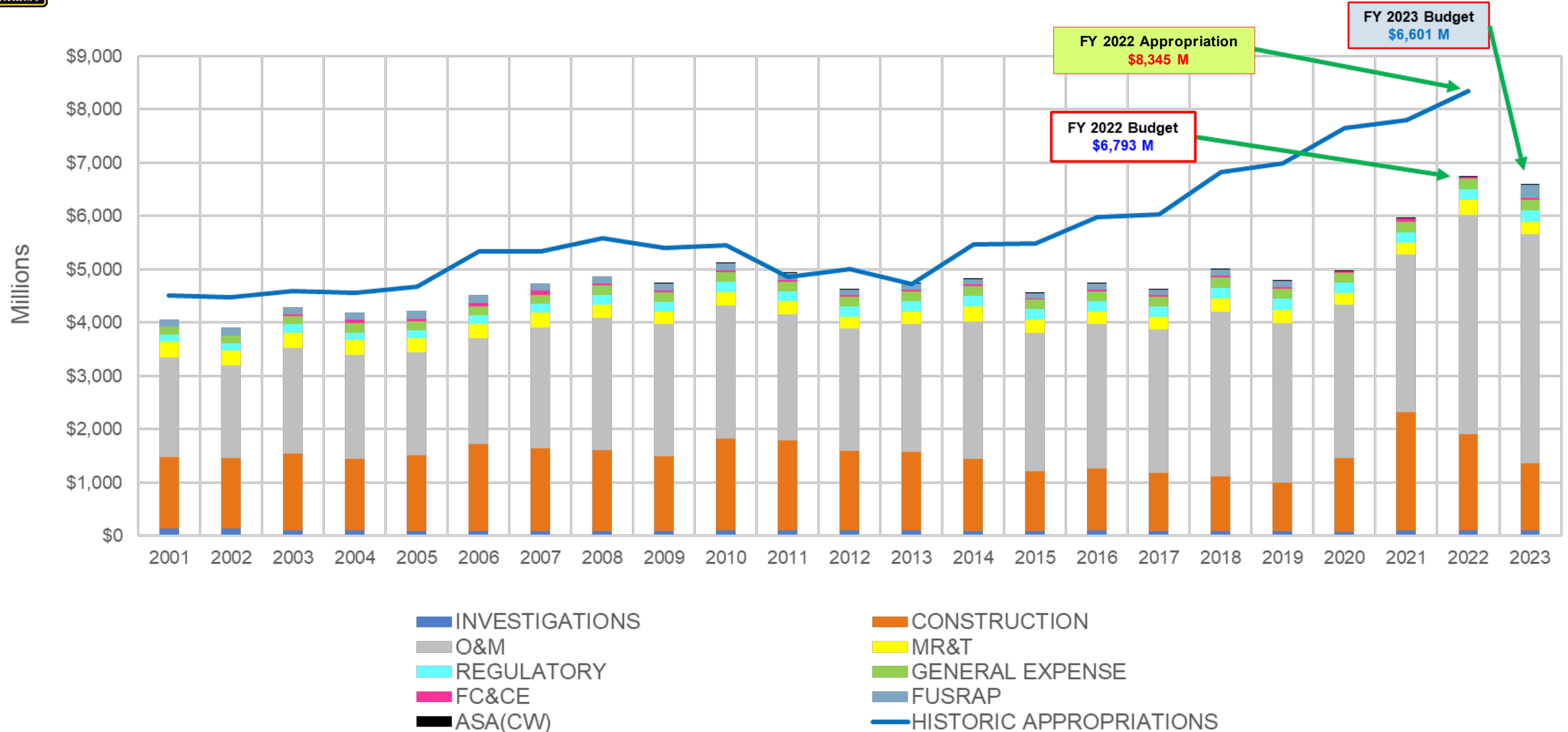
FY22 Supplemental Appropriations: \$5.711B
(Disaster Relief Supplementation Appropriations Act)

FY22 Regular Appropriations: \$8.343B

**FY22 Appropriations:
\$31.153B**



CIVIL WORKS INVESTMENT TRENDS (EXCLUDES SUPPLEMENTAL FUNDING)



FY23 Budget is ~3% decrease below FY22 Budget

Enacted FY22 appropriation is a 19% increase above the FY22 Budget

Enacted FY22 appropriation is a 7% increase above the Enacted FY21 appropriation

U.S. Army Corps of Engineers Role in the Infrastructure Investment and Jobs Act

\$17.1 BILLION INVESTMENT

For Civil Works projects that address
water resources and infrastructure
needs for the Nation.



\$40 MILLION
Program Oversight



\$11.615 BILLION
Construction, Rehabilitation
& Restoration



\$4 BILLION
Operations &
Maintenance



\$808 MILLION
Mississippi River &
Tributaries Program



\$251 MILLION
Flood Control &
Coastal Emergencies



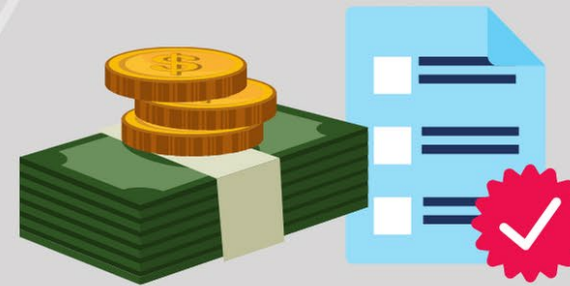
\$160 MILLION
Regulatory Program



\$150 MILLION
Feasibility Studies
& Investigations



\$75 MILLION
Water Infrastructure
Finance Innovation Act



US Army Corps
of Engineers®



US Army Corps
of Engineers®

\$5.711 BILLION

Disaster Relief Funds Provided to the
U.S. Army Corps of Engineers



\$2.081 BILLION

Short Term Disaster Relief



\$3.630 BILLION

Long Term Resiliency Investments



\$30 MILLION
Program Oversight



\$3 BILLION
Flood & Storm Damage
Reduction Construction



\$887 MILLION
Operations &
Maintenance



\$826 MILLION
Flood Control &
Coastal Emergencies

\$868 MILLION
Mississippi River &
Tributaries Program



\$100 MILLION
Investigations & Damage
Reduction Studies



Disaster Relief Supplemental
Appropriations Act, 2022



How Are We Accomplishing the Mission?



The Continuing Authorities Program (CAP)

Authorizes USACE quickly to plan, design, and construct small, less complex, and lower cost projects. Recent process improvements have decreased the amount of time to plan, design and construct these small-scale projects and deliver benefits sooner.



Private-Public Partnerships

We are considering additional Public-Private Partnerships (P3) and potential increased sharing of work execution with our non-federal partners.



Innovative Financing

We continue to advance our Corps Water Infrastructure Financing Program authorized by the Water Infrastructure Finance & Innovation Act to deliver innovative financing solutions for non-federal dams.



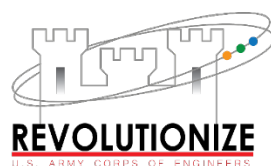
Regulatory Program

USACE delivers coordinated, environmentally sound, and publicly informed permit decisions that support implementation of infrastructure across the Nation. Additionally, USACE works to ensure all communities are fully aware and engaged in the permit decision-making process.



Environmental Infrastructure & Technical Support

The Environmental Infrastructure program allows USACE to support targeted communities with water and wastewater infrastructure projects. In addition, technical programs like Planning Assistance to States, Floodplain Management Services and the Tribal Partnership Program provide quick solutions for local communities.

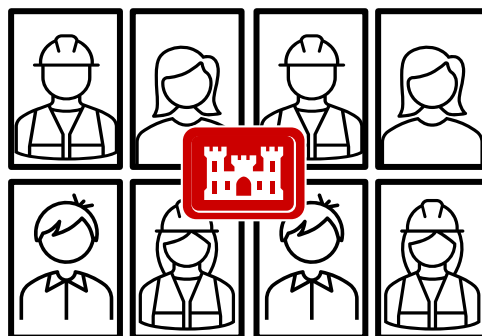


Enhanced Business Processes

USACE continues to look at ways to accelerate project delivery through delegations of authorities to appropriate levels of the organization closer to the execution and identifying additional authorities that would improve project delivery.



MITIGATION OF POTENTIAL RISKS



Preparing the Workforce

- Accelerating recruitment actions.
- Increasing our baseline competencies across all communities of practice.
- Executing our 'Workplace Transformation Initiative'.
- We are rolling out the USACE Talent Acquisition Recruitment Platform for recruitment events.

Real Estate Acquisitions

- Increase our Real Estate expertise across the enterprise.
- Working to identifying needed properties earlier and reduce the risks with initiating acquisition efforts.

Contract Support

- Working to increase design opportunities and Design-Build or Integrated Design and Construction acquisition vehicles.
- Encouraging engagement and communication from industry during the life cycle of project delivery to develop innovative solutions.



★★★
U.S. Army Corps of Engineers

DELIVERING THE MISSION FOR AMERICA

Safely Executing High-Quality Programs & Projects

Since 1775

★★★
THANK YOU...

We look forward to continuing to work with you as
we Deliver the Mission for America